

	A	B	C	D	E	F	G
1	Pennichuck East Utility, Inc.						Proforma
2	Report of Proposed Rate Changes						Schedule 9
3	For the Twelve Months Ended December 31, 2016						Temporary
4							
5	DOCKET NO:	<u>DW 17-</u>			DATE FILED:		
6	TARIFF NO.:	<u>1</u>	or PAGE NOS. 38, 40, 42-44,45,48		EFF. DATE:		
7							
8	Proposed Change						
9	Rate or Class of Service	Effect of Proposed Change	Average Number of Customers	Normalized 2016 TY Proforma Rates	Proposed Temporary Rates	Amount	%
10							
11	G-M ²	Increase	7,321	5,933,004	6,898,897	965,893	16.28%
12	Private FP ³	Increase	148	257,130	298,991	41,861	16.28%
13	FP - Hydrants	Increase	4	628,340	730,634	102,294	16.28%
14	Windham Public Hydrant ⁴	Increase	328	31,372	36,479	5,107	16.28%
15	Raymond Public Hydrant ⁴	Increase	232	5,171	6,013	842	16.28%
16	Lee Public Hydrant ⁴	Increase	34	3,581	4,164	583	16.28%
17	Exeter Public Hydrant ⁴	Increase	52	4,656	5,414	758	16.28%
18	Birch Hill Public Hydrant ⁴	Increase	214	9,211	10,711	1,500	16.28%
20	NC Capital Recovery	Decrease		299,985	178,915	(121,070)	-40.36%
21	TOTALS		8,357	7,174,000	8,172,019	998,019	
22							
23	² Includes NC Minimum Consumption Charges				Signed by: _____		
24	³ Includes Private Fire Services and Private Hydrants - count is number of accounts				Donald L. Ware		
25	⁴ Customer Count for the Windham, Raymond and Bow Public Hydrants ar				Title: Chief Operating Officer		
26	customer counts of G-M						
27							
28							
29					Temp Rate set @ 80% of requested perm rate		

	A	B	C	D	E	F	G
1	Pennichuck East Utility, Inc.						Pro Forma Schedule 9 Permanent
2	Report of Proposed Rate Changes						
3	For the Twelve Months Ended December 31, 2016						
4							
5	DOCKET NO:	<u>DW 17-</u>			DATE FILED:		
6	TARIFF NO.:	<u>1</u>	or PAGE NOS. <u>38, 40, 42-43,45,48</u>		EFF. DATE:		
7							
8	Proposed Change (4)						
9	Rate or Class of Service	Effect of Proposed Change	Average Number of Customers	Normalized 2016 TY Proforma Rates	Proposed Perm Rates	Amount	% of Revenues
10							
11	G-M ²	Increase	7,321	5,933,004	7,140,555	\$1,207,551	20.35%
12	Private FP ³	Increase	148	257,130	309,464	\$52,334	20.35%
13	FP - Hydrants	Increase	4	628,340	756,227	\$127,887	20.35%
14	Windham Public Hydrant ⁴	Increase	328	31,372	37,757	\$6,385	20.35%
15	Raymond Public Hydrant ⁴	Increase	232	5,171	6,223	\$1,052	20.35%
16	Lee Public Hydrant ⁴	Increase	34	3,581	4,310	\$729	20.35%
17	Exeter Public Hydrant ⁴	Increase	52	4,656	5,604	\$948	20.35%
18	Birch Hill Public Hydrant ⁴	Increase	214	9,211	11,086	\$1,875	20.35%
19	Bow Public Hydrant ⁴	Increase	24	1,550	1,865	\$315	20.35%
20	NC Capital Recovery	Decrease		299,985	178,915	(121,070)	-40.36%
21	TOTALS		8,357	7,174,000	8,452,006	\$1,278,006	
22							
23	² Includes NC Minimum Consumption Charges				Signed by: _____		
24	³ Includes Private Fire Services and Private Hydrants - count is number of accounts				Donald L. Ware		
25	⁴ Customer Count for the Windham, Raymond and Bow Public Hydrants are included in the total				Title: Chief Operating Officer		
26	customer counts of G-M						

	A	B	C	D	E	F	G
1	Pennichuck East Utility, Inc.						Pro Forma
2	Report of Proposed Rate Changes						Schedule 9
3	For the Twelve Months Ended December 31, 2016						Step Increase
4							
5	DOCKET NO:	<u>DW 17-</u>			DATE FILED:		
6	TARIFF NO.:	<u>1</u>	or PAGE NOS. 38, 40, 42-43,45,48		EFF. DATE:		
7							
8	Proposed Change (4)						
9	Rate or Class of Service	Effect of Proposed Change	Average Number of Customers	Normalized 2016 TY Proforma Rates	Proposed Step Rates	Amount	%
10							
11	G-M ²	Increase	7,321	5,933,004	6,001,204	68,200	1.15%
12	Private FP ³	Increase	148	257,130	260,086	2,956	1.15%
13	FP - Hydrants	Increase	4	628,340	635,563	7,223	1.15%
14	Windham Public Hydrant ⁴	Increase	328	31,372	31,733	361	1.15%
15	Raymond Public Hydrant ⁴	Increase	232	5,171	5,231	60	1.16%
16	Lee Public Hydrant ⁴	Increase	34	3,581	3,622	41	1.14%
17	Exeter Public Hydrant ⁴	Increase	52	4,656	4,709	53	1.14%
18	Birch Hill Public Hydrant ⁴	Increase	214	9,211	9,317	106	1.15%
19	Bow Public Hydrant ⁴	Increase	24	1,550	1,568	18	1.16%
20	NC Capital Recovery	Decrease		299,985	299,985	-	0.00%
21	TOTALS		8,357	7,174,000	7,253,018	79,018	1.10%
22							
23	² Includes NC Minimum Consumption Charges						
24	³ Includes Private Fire Services and Private Hydrants - count is number of accounts						
25	⁴ Customer Count for the Windham, Raymond and Bow Public Hydrants are included in the total						
26	customer counts of G-M						
27	Signed by:						
28	Donald L. Ware						
29	Title: Chief Operating Officer						

	A	B	C	D	E	F	G
1	Pennichuck East Utility, Inc.						Pro Forma Schedule 9 Combined Permanent & Step
2	Report of Proposed Rate Changes						
3	For the Twelve Months Ended December 31, 2016						
4							
5	DOCKET NO:	DW 17-			DATE FILED:		
6	TARIFF NO.:	<u>1</u>	or PAGE NOS.	<u>38, 40, 42-43,45,48</u>	EFF. DATE:		
7							
8	Proposed Change (4)						
9	Rate or Class of Service	Effect of Proposed Change	Average Number of Customers	Normalized 2016 TY Proforma Rates	Proposed Combined Rates	Amount	%
10							
11	G-M ²	Increase	7,321	5,933,004	7,208,755	1,275,751	21.50%
12	Private FP ³	Increase	148	257,130	312,420	55,290	21.50%
13	FP - Hydrants	Increase	4	628,340	763,450	135,110	21.50%
14	Windham Public Hydrant ⁴	Increase	328	31,372	38,118	6,746	21.50%
15	Raymond Public Hydrant ⁴	Increase	232	5,171	6,283	1,112	21.50%
16	Lee Public Hydrant ⁴	Increase	34	3,581	4,351	770	21.50%
17	Exeter Public Hydrant ⁴	Increase	52	4,656	5,657	1,001	21.50%
18	Birch Hill Public Hydrant ⁴	Increase	214	9,211	11,192	1,981	21.50%
19	Bow Public Hydrant ⁴	Increase	24	1,550	1,883	333	21.50%
20	NC Capital Recovery	Decrease	-	299,985	178,915	(121,070)	-40.36%
21	TOTALS		8,357	7,174,000	8,531,023	1,357,023	
22							
23	² Includes NC Minimum Consumption Charges						
24	³ Includes Private Fire Services and Private Hydrants - count is number of accounts						
25	⁴ Customer Count for the Windham, Raymond and Bow Public Hydrants are included in the total						
26	customer counts of G-M						
27							
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Donald L. Ware
Chief Operating Officer